

Præsentation

Status – Udgangspunkt

I forhold til tidligere Roundtables og COHEAT initiativet i Syddanmark

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Anden RT 2019

Prioritering af løsninger i forhold til udfordringer identificeret på RT 1

Konklusioner

1. Indsatsen skal bygge på en veletableret kunderejse (**one-stop-shop koncept**)
2. Rådgivning er vigtig – og denne skal være troværdig, gerne uvildig
3. Supplerende finansielle anbefalinger

Tredje RT 2021

Opfølgning af konklusionerne i forhold til aktiviteterne i sektoren – forslag til konkrete tiltag

Forslag

Forslag til konkrete handlinger
Fokus på :

- Nationale rammebetingelser for initiativer på regionalt niveau / Investeringsrammer
- Hvad skal der til for at motivere boligejere
- Facilitering af regionale initiativer der fremmer investeringer i energieffektivitet – enabling actions

Regionale og Nationale RTs

Opfølgning

Initiativer

Forbedring af nationale rammebetingelser / investeringsrammer

Regionale markedsinitiativer

COHEAT1 ansøgning (2020)

Formål:

At fremme omstillingen til bæredygtig varmeforsyning i landområder uden fjernvarme.

Det skal ske gennem

udvikling af forretningskoncepter for enkle og fordelagtige løsninger for den enkelte borger,

identifikation og modning af konkrete projekter

mobilisering af investeringer (reel gennemførelse).

Målsætning:

15 mio. EUR i investeringer i bæredygtige varmeløsninger (fjernvarme, lokalvarme, nærvarme)

Program:

Horizon 2020: Aggregation – Project Development Assistance (PDA)

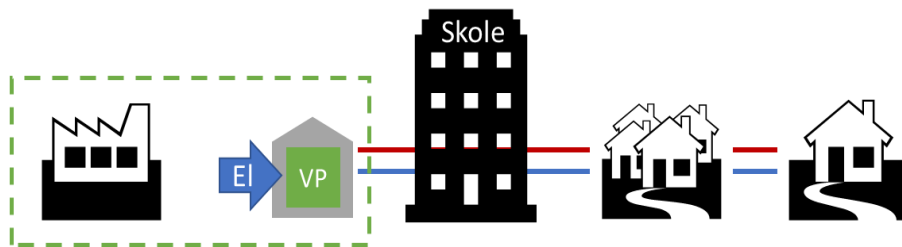
[LC-SC3-B4E-13-2020: Aggregation – Project Development Assistance](#)

COHEAT1: Koncepter, organisering og investeringsomfang

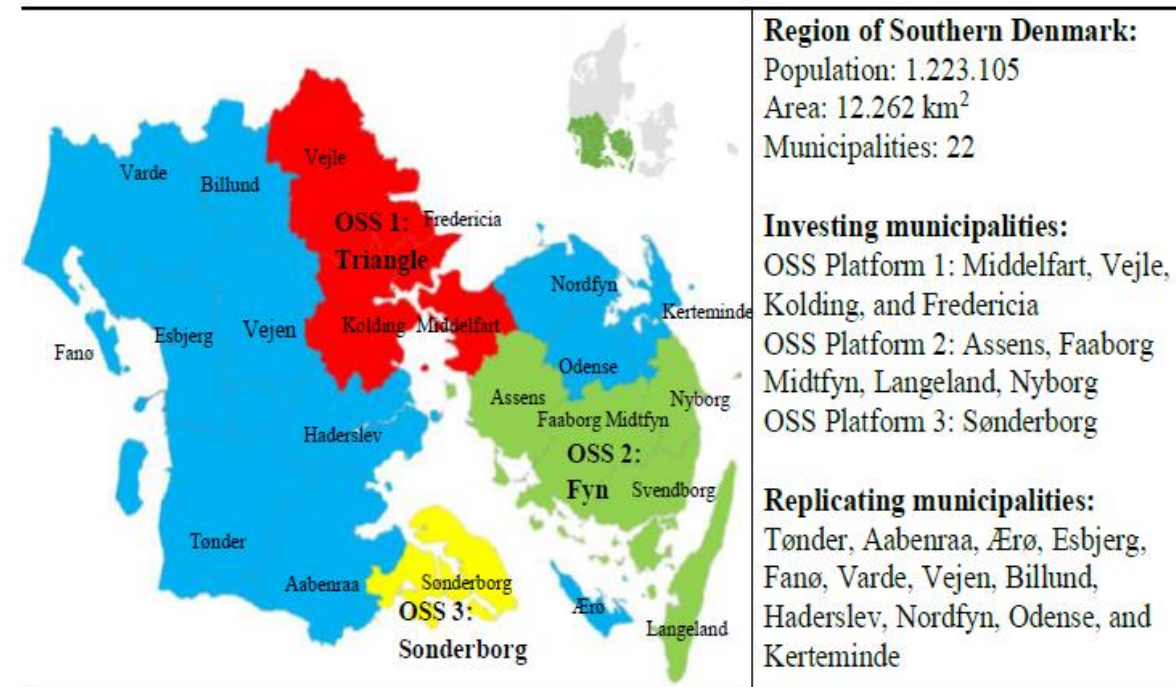
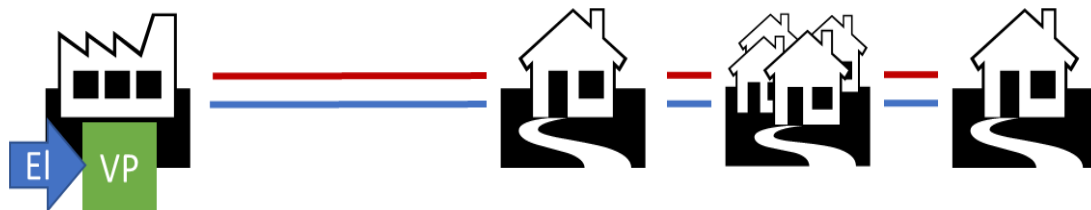
Nærværme



Lokalvarme



Fjernvarme



Der blev lagt op til investeringer for samlet 33,4 MEUR indenfor de tre investeringsområder.

Evaluering af COHEAT1

Criterion 1: Excellence

Det, der er godt

- The objectives of the proposal are clear and in line with the call.
- The objectives are measurable and achievable within the duration of the project.
- The concept is innovative and offers a good replication potential in Denmark; 12 municipalities plan to replicate - excellent.
- The proposal strongly builds on other European research and innovation activities and similar projects as members of the consortiums are also part of other ongoing projects and initiatives.

Det, der kan forbedres

- **The focus of the action is mostly on the switch from fossil fuel based heating to heat pump systems, and the decrease of energy consumption will mostly result from the installation of new equipment – major shortcoming.**
- A replication of the concept in Poland and the Netherlands is intended but less developed.

Evaluering af COHEAT1

Criterion 2: Impact

Det, der er godt

- The impact of the proposal is ambitious because it aims to launch aggregated investments above the threshold of the call for proposals.
- Credible figures for primary energy savings and CO2 emission reductions are offered.
- The communication measures for promoting the project are adequate and tailor-made to the stakeholders.
- The dissemination and exploitation campaign is well defined and includes comprehensive actions at regional and national level.

Det, der kan forbedres

- Calculation details on the level of investments are not clearly explained. E.g., the level of investments is quantified as lump sum but the calculations are not detailed and the role of state subsidy is not clear – major shortcoming.
- Some barriers have not been considered sufficiently, e.g. the eventual upgrade of electricity distribution power as this may cause significant delays and extra costs.
- Key performance indicators for communication activities have only been partly identified, e.g. the measures towards individual homeowners – minor shortcoming.
- The measures of exploitation campaign at European level are less elaborated.

Criterion 3: Quality and efficiency of the implementation

Det, der er godt

- The quality and efficiency of the implementation
- The content of the work packages is adequate in terms of tasks and foreseen deliverables.
- The proposed milestones are relevant and enables monitoring the progress.
- The planning is logical and realistic, underpinned by a realistic Gantt chart.
- The level of efforts for the activities and budget are justified and are consistent with the objectives and deliverables.
- The management of the action is adequate taking considering the project's complexity.
- The composition of the team and proposed subcontractors is well balanced with the right skills and capacity.

Det, der kan forbedres

- The description of some individual tasks is not fully developed. Whereas the proposal credibly explains how it will reach the contract signature, a specific deliverable with the proof of investment is missing. Minor shortcoming.
- The risk of the Government incentive programme not materialising in 2021 is not well addressed in the proposal.

Den nye LIFE-indkaldelse

Disruptive PDA – Technical Assistance to advance market boundaries for sustainable energy investments (ID: LIFE-2021-CET-PDA). Deadline: 12. januar 2022. Funding rate: 95% (7% OH)

Objective

- PDA offers technical assistance to project developers to undertake energy efficiency and renewable energy investments of ambition and scale.
- Projects are expected to demonstrate innovative approaches in mobilising investments, advancing market boundaries or changing organisational and regulatory structures. In doing so they disrupt existing markets and existing processes whilst delivering a highly ambitious sustainable energy project pipeline.
- These solutions should contribute significantly to paving the way towards the 2050 decarbonisation targets for Europe.

COHEAT2 ansøgning (2021-22)

Formål:

Kombineret approach med at fremme omstillingen til bæredygtig varmforsyning i samspil med energirenovering af boligerne.

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Det skal afklares hvilke forretningskoncepter der egner sig til at skabe enkle og fordelagtige løsninger for den enkelte borger og hvordan der kan ske identifikation og modning af konkrete projekter mobilisering af investeringer (reel gennemførelse). Dagens session kan medvirke til denne afklaring.

Målsætning:

15 mio. EUR i investeringer i bæredygtige varmeløsninger (fjernvarme, lokalvarme, nærværme) kombineret med energirenovering af boligerne.

Program:

Disruptive PDA – Technical Assistance to advance market boundaries for sustainable energy investments (ID: LIFE-2021-CET-PDA).

Deadline: 12. januar 2022. Funding rate: 95% (7% OH)